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FISCAL IMPACT REPORT

ORIGINAL DATE 1/19/2007

SPONSOR Begaye LAST UPDATED _____ HB 37

SHORT TITLE San Juan County Youth Program SB _____

ANALYST McOlash

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY07	FY08		
	\$100.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

New Mexico Higher Education Department (NMHED)

SUMMARY

Synopsis of Bill

House Bill 37 appropriates \$100,000 from the general Fund to NMHED for San Juan College (SJC) for expenditure in FY 2008 for the continuation of a San Juan county program at an educational and recreational center

FISCAL IMPLICATIONS

The appropriation of \$100,000 contained in this bill is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY 2008 shall revert to the General Fund.

SIGNIFICANT ISSUES

The proposed funding is intended to help underprivileged youth gain educational and moral values.

NMHED has indicated that the indigent youth program has an FY07 General Fund recurring budget of \$79,900. The Executive has recommended the same amount for FY 2008. The current year budget was appropriated in Laws 2006, Ch. 109 (HB2), and the monies go directly to SJC, not NMHED.

PERFORMANCE IMPLICATIONS

Any monitoring or evaluation of the program would more likely be achieved through the NMHED rather than the college when the funds are appropriated to HED.

BM/csd